

UK's Leading Rail Electrification Provider

Steve McWhan – Regional Director, England & Wales



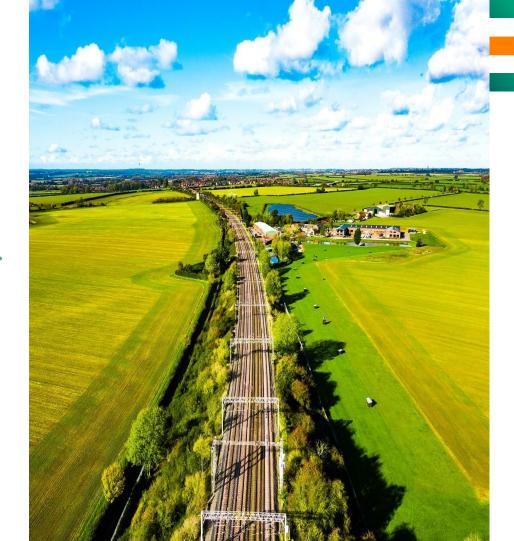




SPL POWERLINES COMPANY OVERVIEW

Sustainability Quote

SPL Powerlines UK prioritise building sustainable infrastructure & transport solutions. Sustainability isn't just an option, it's a necessity. We are committed to enabling a cleaner, greener environment & actively pursuing our net zero goals.





SPL Powerlines - Who Are We?



SPL POWERLINES

01

A Scottish based company, headquartered in Coatbridge & located throughout the UK

FORMED 2012

02

To meet the growing demand of new Rail Electrification across the UK & Ireland

PART OF ONE OF THE WORLDS LARGEST PUBLIC COMPANIES

03

A member of Powerlines Group of companies based out of Vienna, part of the Equans/Bouygues Group

AWARDED NATIONAL ELECTRIFICATION PROGRAMME

04

Awarded National Electrification Programme - Framework in 2014 - Two regions Scotland & Eastern

DELIVERED OVER £700M

05

Delivered over £700M of new Rail Electrification across the UK since 2014

UK MARKET LEADER

06

UK Market Leader in Rail Catenary / Power & Distribution Systems

Our Values







EVERYONE HOME SAFE EVERYDAY SEE IT. SAY IT. NOTE IT.





TRUSTED





EFFICIENCY AND EFFECTIVE FOR BEST RESULTS





MUTUAL RESPECT IS





TEAM GOAL VISION

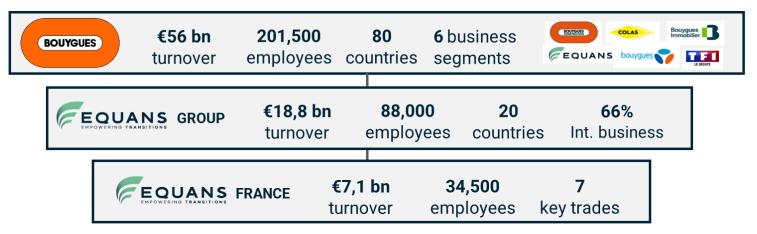


www.powerlines-group.com





Group Overview







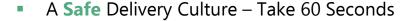


SPL POWERLINES JOURNEY TO DATE One Team. One Vision. One Goal.

.

SPL Powerlines - Journey To Date

Key points – Delivering Successfully





- Significant Experience In Successfully Designing & Delivering Across Multiple Systems And Projects
- A Proven, Efficient Technical & Delivery Model across England & Scotland's Railway
- Power & Distribution Systems
- Driving Innovation & Industry Savings
- The Lowest OCS STK Rate across the UK
- Largest Employer of OLEC Competent Operatives in the Region



SPL Powerlines - Journey To Date

Key points – Delivering Successfully





SPL Powerlines - Journey To Date

Key points – Innovation in Delivery

- Successful Implementation Of Effective Automated Design Tools & Technologies / In-House Experienced Design Resource
- Embedding Digital Assurance Software That Provides A Robust Record Through The Lifecycle Of Projects
- Implementation Of Digital Delivery Resulting In Greater Possession & Access Availability
- Investment Of Over £3.5M In Plant Last Year Zeck Wiring Unit / Doosan Crane / Colmars For Piling / 500kg MEWPs / Over 70 Pieces Plant Portfolio
- A History Of Delivery On Time & On Budget = Delivering Value for Mone



Sustainability Overview







Social Value



Biodiversity



Carbon

Reduction



Social Value Recap - 2023

- Social Return on Investment £985,000
- 272 hours for SPL staff volunteering for social value days
- 116 hours for Science, Technology, Engineering and Mathematics volunteering in Schools and Colleges
- 24 Individual social value events carried out in the local communities
- Over 680 pupils engaged in careers and Science, Technology, Engineering and Mathematics education
- 500 trees planted in partnership with the Scottish Wildlife Trust
- 22000 views for over 20 schools for the Gold Level Rail Safe Initiative Membership









Carbon Reduction

- Carbon footprint Business Certification achieved for the 2nd year
- Hybrid Plant, Electric Vehicles, Electric Telehandlers
- Widespread trial of low carbon Hydrotreated Vegetable Oil (HVO) instead of Diesel
- Fossil fuel replaced with biofuels > 95% HVO to be used on site by year end 2023
- Solar hybrid generators, Solar powered tower lights, 20 Energy efficient welfare units
- Carbon avoidance > 1000 tonnes of CO₂ equivalent (same as 500 return flights from New York to Paris)









Biodiversity

- Spent over 2600 total hours protecting local project biodiversity
- Preliminary Ecological Surveys
- Badger surveys, sett closures and sett monitoring
- Bat surveys on bridges
- Tree surveys
- Nesting bird surveys
- London to Wigston Project achieved a biodiversity net gain of 3.5% for 12 miles of lineside vegetation











DELIVERING FOR WALES & WESTERN - CP7 & BEYOND

Together – Better in the making

Delivering for Wales & Western in CP7 & beyond

Key points – what's needed & how we can support

- Embrace the Wales & Western CP7 Delivery Plan with Rail Electrification as a Key Delivery Driver
- Committed Financing Of A Rolling Programme Of Electrification Is Needed, Creating Continuous Work Banks & The Ability To Develop Welsh Based Resources
- Embrace Integrated Delivery Models Collaboration Through Committed Frameworks
- Challenge Standards / Practices & Methodologies
- Drive Engineering Innovation
- Enhanced Supply Chain Engagement That Recognises The Value Of SME's & Local Suppliers
- Build Local Employer Opportunities & Utilise Strategic Relationships In Wales Resources supporting Equality, Diversity & Inclusivity Initiatives
- Continued Investment In Innovation & Skills









